

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Diciembre de 2019

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	92.966.073,33	604.937.875,84	77.753.552,73	775.657.501,90	2.938.768,00	778.596.269,90	94.725.343,62	590.904.852,95
2 SEGURIDAD	98.747.286,04	347.635.729,25	220.386.713,67	666.769.728,96	11.453.677,50	678.223.406,46	74.259.924,95	505.216.195,47
3 SALUD	119.249.920,59	840.097.087,04	271.974.173,76	1.231.321.181,39	13.461.036,31	1.244.782.217,70	130.215.048,49	995.317.248,62
4 VIAL	8.624.632,46	51.947.157,51	29.249.141,94	89.820.931,91	1.317.660,00	91.138.591,91	8.015.865,71	74.498.093,74
5 GENERAL	57.377.829,34	381.739.022,73	250.760.364,24	689.877.216,31	9.188.825,75	699.066.042,06	60.910.221,65	580.777.991,07
6 LEGISLATIVO	22.735.499,41	173.186.314,52	131.089.245,02	327.011.058,95	1.510.205,00	328.521.263,95	28.619.515,01	277.166.249,53
7 AUTORIDADES SUPERIORES	2.810.986,64	19.218.957,40	4.921.467,57	26.951.411,61	48.784,00	27.000.195,61	2.728.975,25	21.460.233,72
8 RESTO	12.216.529,00	78.765.753,98	56.285.038,62	147.267.321,60	1.895.403,00	149.162.724,60	12.971.942,75	123.974.252,85
9 SUB-TOTAL	414.728.756,81	2.497.527.898,27	1.042.419.697,55	3.954.676.352,63	41.814.359,56	3.996.490.712,19	412.446.837,43	3.169.315.117,95
DOCENTES								
10 TITULARES E INTERNOS	105.224.187,35	685.365.719,09	190.493.126,59	981.083.033,03	9.592.538,41	990.675.571,44	123.956.089,79	761.495.294,30
11 SUPLENTES	47.856.955,48	319.337.667,72	143.148.391,92	510.343.015,12	3.521.662,93	513.864.678,05	57.602.070,17	408.405.652,40
12 HORAS (en hs)								
13 CATEDRA (en cargo) 12/30	48.653.870,93	331.247.533,30	97.166.112,49	477.067.516,72	2.860.559,50	479.928.076,22	58.946.052,69	372.328.152,60
14 TOTAL (10+11+13)	201.735.013,76	1.335.950.920,11	430.807.631,00	1.968.493.564,87	15.974.760,84	1.984.468.325,71	240.504.212,65	1.542.229.099,30
15 TOTAL (9+14)	616.463.770,57	3.833.478.818,38	1.473.227.328,55	5.923.169.917,50	57.789.120,40	5.980.959.037,90	652.951.050,08	4.711.544.217,25
PERSONAL TRANSFERIDO								
TOTAL	616.463.770,57	3.833.478.818,38	1.473.227.328,55	5.923.169.917,50	57.789.120,40	5.980.959.037,90	652.951.050,08	4.711.544.217,25

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico